

American Rescue Plan Act (ARPA) of 2021

Coronavirus Local Fiscal Recovery Funds

\$31,710,758

- 50% received May 19, 2021 and 50% on June 9, 2022
- Require that payments from the Fiscal Recovery Funds be used only to cover costs incurred by local government by December 31, 2024
- A recipient must return any funds not obligated by December 31, 2024, and any funds not expended to cover such obligations by December 31, 2026 (on-line and working)

	Plan as of 11/15/22	Total Obligations thru 09/30/22	Total Expenditures thru 09/30/22
<u>SUPPORT OF LOCAL BUSINESS AND NON PROFITS</u>			
Grants to Businesses	\$1,887,520	\$370,000	\$255,000
Training and Business Outreach	\$2,000,000	\$125,328	\$90,071
EDD Administrative Support	\$112,480	\$57,943	\$57,943
Non-Profits Grants	\$1,051,700	\$1,051,700	\$507,479
<i>including administrative fees</i>			
Non-Profits Grants- Behavioral Health	\$500,000	\$0	\$0
<u>PUBLIC SAFETY</u>			
New Ambulance	\$298,500	\$298,500	\$0
Radios for Fire Service	\$420,718	\$420,718	\$420,718
<u>INFRASTRUCTURE</u>			
MWWTP Upgrades	\$4,476,161	\$0	\$0
Stormwater - Consultant	\$149,600	\$149,600	\$98,852
Stormwater Projects	\$16,181,428	\$278,400	\$0
Broadband	\$3,000,000	\$0	\$0
<u>PUBLIC HEALTH</u>			
Response & Recovery	\$240,204	\$0	\$0
Behavioral Health Crisis Response Project	\$743,400	\$0	\$0
Behavioral Health Clinic Staff	\$649,047	\$0	\$0
TOTAL	\$31,710,758	\$2,752,189	\$1,430,063